RESOLUTION 2014-033

WHEREAS the General Fund has carried forward cash, in excess of what was budgeted

for 2013/2014.

WHEREAS this revenue was not anticipated in the 2013/2014 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County,

Florida in regular session, duly assembled on the <u>24th</u> day of <u>March</u>, 2014

the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE			
01031521-399100 CRMPV	Cash Forward (Crime Prevention)	\$	38,193
01073519-399100 AIRRP	Cash Forward (Air Conditioning Replacement)		33,522
01074712-399100	Cash Forward (Maintenance-Judicial/HCH)	3,401
01075572-399100	Cash Forward (Maintenance-Parks/Beach)		199
01291519-399100 SAFE	Cash Forward (Risk-Safety Program)		5,000
01552552-399100 M&LSF	Cash Forward (Economic Development)		7,000
01999599-399100	Cash Forward (Reserves)		708,728
TOTAL REVENUES		<u>\$</u>	796,043

APPROPRIATION			
01031521-549036	Crime Prevention F.S. 775.082	\$	38,193
01073519-546030 AIRRP	Repairs & Maint Bldg (air replacement)		33,522
01074712-546000	Repairs & Maintenance		3,401
01075572-563771	Beach Access Improvement		199
01291519-549000 SAFE	Other Current Charges (Safety Program)		5,000
01552552-582000 M&LSF	Morris & Lee (economic development)		7,000
01999599-599001	Reserves for Contingencies		61,500
01999599-599043	Reserves-SBA Fund B		8,033
01999599-599083	Reserves-Capital Plan	<u>\$</u>	639,195
TOTAL APPROPRIATIONS		<u>\$</u>	796,043

ADOPTED this 24th day of March 201ATTEST:

-OFFICIO CLER

57/e/14